

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
NEW YORK DIVISION
RESPONSE TO DEPARTMENT OF PUBLIC SERVICE
REQUEST FOR INFORMATION
CASE 16-G-0257

Question

In these interrogatories, all requests for workpapers or supporting calculations should be construed as requesting any Word, Excel or other computer spreadsheet models in original electronic format with all formulae intact.

Referencing the Company's Customer Service Panel Rebuttal testimony, page 5, lines 3-5, discussing that the low income program budget based on the most recent §18-a assessment would equal \$11,773,891, when capped at 2% of revenues. On page 5, lines 13-14, the Low Income Order Panel calculates the program budget as \$13,462,422, when capped at 2% of revenues. Explain the variance between these figures, including copies of any work papers or supporting calculations. Include in the explanation an indication whether the amount based on 18-a assessment accounts for the first \$500,000 in revenues that are not subject to 18-a assessment.

Response

The calculations and an explanation of the variance are provided in response to DPS-210. The \$588,694,548 of 2015 18-a assessment revenues excludes the first \$500,000 in revenues that are subject to 18-a assessment.